

R.S.U. #22

FY23 Proposed Article 7 - School Admin

Account Number / Description	FY21 Actual 7/1/2020 - 6/30/2021	FY22 Actual 7/1/2021 - 6/30/2022	FY23 Budget 7/1/2022 - 6/30/2023	FY23 YTD 7/1/2022 - 6/30/2023	Proposed FY24	Incr/(Decr)
Subtotal School Administration	\$1,514,061.78	\$1,516,409.98	\$1,657,072.05	\$1,114,211.04	\$1,739,325.74	\$82,253.69
Total Article 7	\$1,514,061.78	\$1,516,409.98	\$1,657,072.05	\$1,114,211.04	\$1,739,325.74	\$82,253.69